

Greenwich High School
Music Instructional Space & Auditorium Building Committee
Report for the Quarter ending December 31, 2014

A. Construction Summary & Outlook

The auditorium roof (excluding parapets) is complete and tied in to the existing gym roof. The exterior brickwork is completed and the exterior metal panel installation is 35% finished. The Air Handler Unit for Phase I was installed (not yet functional but temporary heat is supplied and the auditorium is sealed which allows the temperature to be controlled for drywall and painting trades.) HVAC ductwork is 30% complete. The stage ceiling and auditorium drywall is nearing completion and painting of the ceiling is next in the sequence. The ceiling work is expected to be completed by the end of January at which point the scaffolding and access to the ceiling will be taken down. The next scaffolding system will be erected for construction of the auditorium masonry side walls.

The skylights in the Galleria have been installed and the space has a temporary seal. Fabrication of the curtain wall main entrance has commenced. Mechanical, electrical and plumbing (MEP) installations are ongoing. Electrical wiring is 65% complete, plumbing is 80% finished and fire protection is 40% complete.

Substantial completion of the auditorium is expected in May, 2015.

B. Financial (source: Munis Report as of 1-8-15)

Description	Budget	Spent	Encumbered	Conditioned	Available
Design	100,000	100,000	-		-0-
A&E	2,130,000	2,107,509	17,651	□	4,840
Remediation	2,070,000	1,730,781	70		339,149
Tech Ed Space	300,000	300,000	-		-0-
Construction	<u>41,451,000</u>	<u>20,720,570</u>	<u>15,624,232</u>	<u>655,000</u>	<u>4,451,198</u>
Total	46,051,000	24,958,860	15,641,953	655,000	4,795,187

On 11/17/14, the BET released \$1,415,000 of construction contingency. The meeting document prepared by the Building Committee for the BET showed a 12% remaining contingency. An additional \$655,000 is conditioned upon receipt of a TCO for the auditorium and an updated construction contingency analysis.

The project is 62% billed out.

C. FF&E Update

On 11/17/2014 the BET also approved the release of \$1,344,000 of funding for FF&E. The Building Committee awarded a contract to HB Communications of North Haven, CT in the amount of approximately \$850,000 for Performance Sound and Video.

D. State Reimbursement Status

The amended application for the OSF (state reimbursement) for the updated appropriated project cost has not been submitted as yet, but is in the process of being completed. OSF will approve only one amendment for additional reimbursement after its initial application approval. The BOE will file for the first progress payment shortly thereafter.

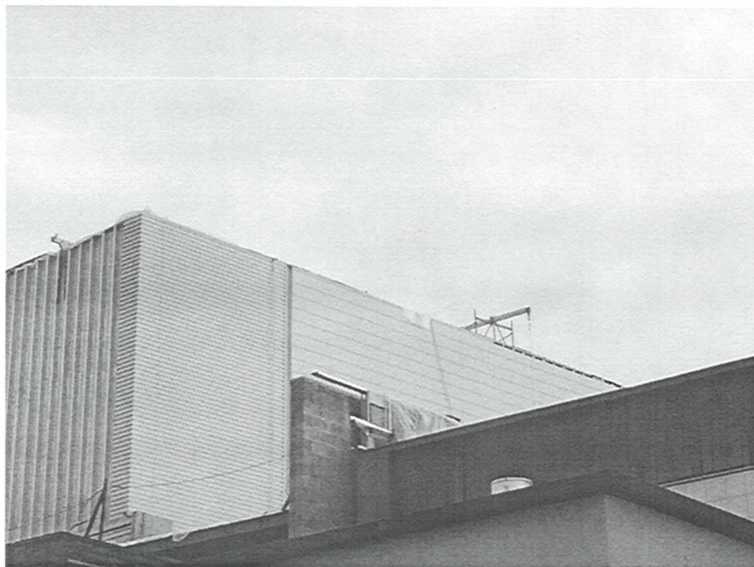
E. Other

There are approximately 50 workers on site daily, weather dependent. Approximately 84 thousand man hours have been logged and there have been zero safety or OSHA incidents.

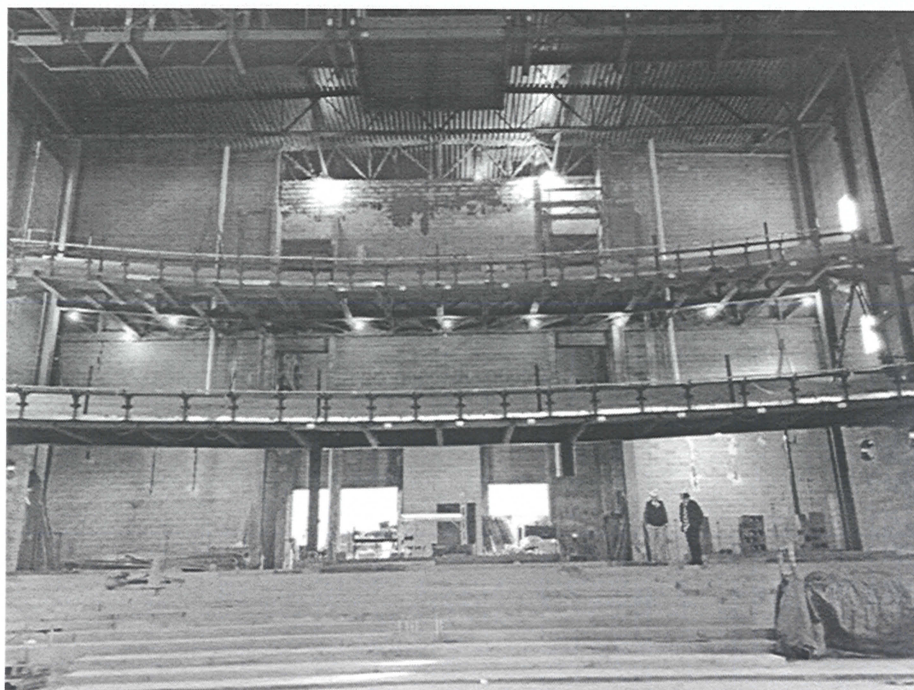
Respectfully submitted,

Greenwich High School MISA Building Committee
s/Joseph Ross, Chairman

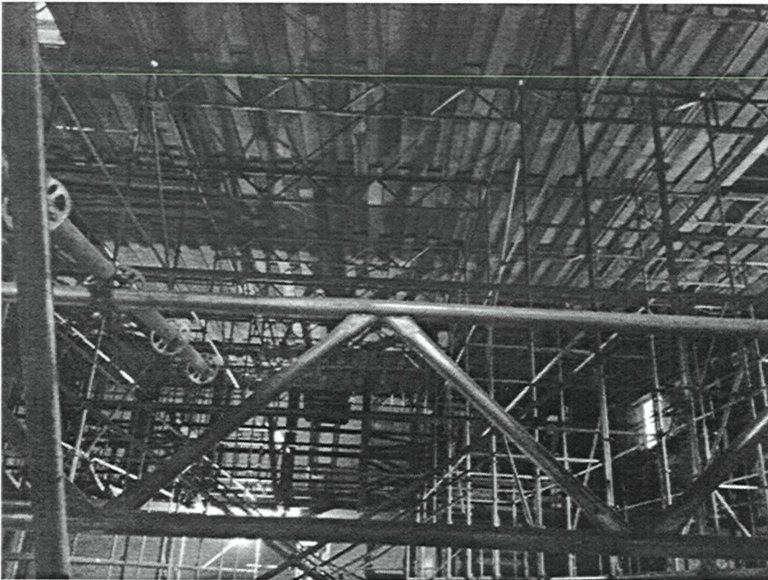
Exterior Metal Panel



View from Stage prior to scaffold erection



Partial view of Auditorium scaffold filling the space to allow for ceiling work



Galleria Skylights

